

**Lodi Amateur Vintners Association
2010 Budget**

2/18/2010

REVENUE

	YTD Total
Banquet	\$1,800.00
BBQ	\$110.00
Dues	\$3,000.00
Oak Chip Sales	\$100.00
Pooch Seminar'	\$100.00
San Joaquin Fair	\$500.00
Shirt sales	\$300.00
State Fair	\$2,300.00
Testing - Wine Chemistry	\$400.00
Wine Bottles sales	\$1,200.00
Zin Fest earnings	\$600.00
TOTAL REVENUE	\$10,410

EXPENSES

	YTD Total
Bank Charges	\$0.00
Banquet	\$2,100.00
BBQ	\$320.00
Conferences & Seminars	\$60.00
Dues & Subscriptions	\$475.00
Insurance	\$535.00
Library	\$100.00
Meeting room rental	\$300.00
Misc	\$50.00
Office supplies	\$350.00
Permits & Licenses	\$20.00
Pooch Seminar	\$0.00
Program expenses	\$1,000.00
San Joaquin Fair	\$250.00
Shirts - LAVA	\$300.00
State Fair	\$1,300.00
Taste of Lodi	\$300.00
Web page hosting	\$150.00
Wine bottles	\$500.00
Wine making supplies	\$2,200.00
Zin Fest	\$100.00
TOTAL EXPENSES	\$10,410.00

NET INCOME

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